MERRIMACK COUNTY TELEPHONE COMPANY

(A) Non-LTR	(B) 12/29/2011 Intrastate Rates	(C) FY Billed Intrastate DEMAND	(D) FY Billed Intrastate Revenue	(E) 12/29/2011 Interstate Rates	(F) FY Billed Intrastate DEMAND	(G) Revenue at Interstate Rates	(H) 7/1/2012 Transitional Revenue Reduction (G-D)/2	(I) Intrastate LTR Rates (Revenue Neutral)	(J) Proposed Intrastate Rates @ 7/1/2012	(K) Intrastate Revenue @ Proposed 7/1/2012 Rates
Carrier Common Line										
Originating	$ 0.006029			$ -	5,369,150			$ 0.006029	$ 0.006029	
Terminating	$ 0.006029			$ -	3,091,676			$ 0.006029	$ -	
Total CCL					8,460,826					
End Office										
Info Surcharge (per 100 MOU) - Orig	$ -			$ 0.049400	0			$ -	$ -	
Local Switching - Orig	$ 0.025127			$ 0.017961	5,369,150			$ 0.025127	$ 0.025127	
Info Surcharge (per 100 MOU) - Term	$ -			$ 0.049400	0			$ -	$ -	
Local Switching - Term	$ 0.025127			$ 0.017961	3,091,676			$ 0.025127	$ 0.017961	
Total End Office										
Local Transport - Mileage & Termination (orig+term)										
Non LTR Rate Elements:										
Local Transport Facility-ORIG	$ 0.000301			NA	NA					
Local Transport Facility-TERM	$ 0.000301			NA	NA					
Local Transport Termination-ORIG	$ 0.004873			NA	NA					
Local Transport Termination-TERM	$ 0.004873			NA	NA					
Total Local Transport - Non-LTR										
LTR Rate Elements:	IS Rates									
Tandem Switched Facility-ORIG	$ 0.000188			$ 0.0001880	54,890,965.67			$ 0.000188	$ 0.000188	
Tandem Switched Facility-TERM	$ 0.000188			$ 0.0001880	27,445,748.93			$ 0.000188	$ 0.000188	
Tandem Switched Termination-ORIG	$ 0.000979			$ 0.0009790	10,746,299			$ 0.000979	$ 0.000979	
Tandem Switched Termination-TERM	$ 0.000979			$ 0.0009790	5,539,413			$ 0.000979	$ 0.000979	
Tandem Switching-ORIG	$ 0.002468			$ 0.0024680	-			$ 0.002468	$ 0.002468	
Tandem Switching-TERM	$ 0.002468			$ 0.0024680	-			$ 0.002468	$ 0.002468	
	Tspt. Rev. N									
RIC-ORIG	$ 0.010767			$ -	-			$ 0.010767	$ 0.010767	
Transitional End Office Access Service-TERM	$ 0.001091			$ -	-			$ 0.001091	$ 0.007142	
	IS Rates									
Direct Trunked Facility (VG)	$ 2.00			$ 2.00	-			$ 2.00	$ 2.00	
Direct Trunked Termination (VG)	$ 20.13			$ 20.13	-			$ 20.13	$ 20.13	
Entrance Facility (VG)	$ 45.01			$ 45.01	-			$ 45.01	$ 45.01	
Direct Trunked Facility (DS1)	$ 9.39			$ 9.39	75.00			$ 9.39	$ 9.39	
Direct Trunked Termination (DS-1)	$ 48.74			$ 48.74	22.20			$ 48.74	$ 48.74	
Entrance Facility (DS-1)	$ 137.12			$ 137.12	83.52			$ 137.12	$ 137.12	
Direct Trunked Facility (DS-3)	$ 81.83			$ 81.83	-			$ 81.83	$ 81.83	
Direct Trunked Termination (DS-3)	$ 312.99			$ 312.99	-			$ 312.99	$ 312.99	
Entrance Facility (DS-3)	$ 1,251.98			$ 1,251.98	-			$ 1,251.98	$ 1,251.98	
Total Transport - LTR										
Total Intrastate Access Revenues										
Total Transitional Intrastate Access Service										

MERRIMACK COUNTY TELEPHONE COMPANY d/b/a CONTOOCOOK VALLEY

(A) Non-LTR	(B) 12/29/2011 Intrastate Rates	(C) FY Billed Intrastate DEMAND	(D) FY Billed Intrastate Revenue	(E) 12/29/2011 Interstate Rates	(F) FY Billed Intrastate DEMAND	(G) Revenue at Interstate Rates	(H) 7/1/2012 Transitional Revenue Reduction (G-D)/2	(I) Intrastate LTR Rates (Revenue Neutral)	(J) Proposed Intrastate Rates @ 7/1/2012	(K) Intrastate Revenue @ Proposed 7/1/2012 Rates
Carrier Common Line										
Originating	$ 0.006029			$ -				$ 0.006029	$ 0.006029	
Terminating	$ 0.006029			$ -				$ 0.006029	$ -	
Total CCL										
End Office										
Info Surcharge (per 100 MOU) - Orig	$ -			$ 0.049400				$ -	$ -	
Local Switching - Orig	$ 0.025127			$ 0.013470				$ 0.025127	$ 0.025127	
Info Surcharge (per 100 MOU) - Term	$ -			$ 0.049400				$ -	$ -	
Local Switching - Term	$ 0.025127			$ 0.013470				$ 0.025127	$ 0.013470	
Total End Office										
Local Transport - Mileage & Termination (orig+term)										
Non LTR Rate Elements:										
Local Transport Facility-ORIG	$ 0.000301			NA						
Local Transport Facility-TERM	$ 0.000301			NA						
Local Transport Termination-ORIG	$ 0.004873			NA						
Local Transport Termination-TERM	$ 0.004873			NA						
Total Local Transport - Non-LTR										
LTR Rate Elements:	IS Rates									
Tandem Switched Facility-ORIG	$ 0.000188			$ 0.000188				$ 0.000188	$ 0.000188	
Tandem Switched Facility-TERM	$ 0.000188			$ 0.000188				$ 0.000188	$ 0.000188	
Tandem Switched Termination-ORIG	$ 0.000979			$ 0.000979				$ 0.000979	$ 0.000979	
Tandem Switched Termination-TERM	$ 0.000979			$ 0.000979				$ 0.000979	$ 0.000979	
Tandem Switching-ORIG	$ 0.002468			$ 0.002468				$ 0.002468	$ 0.002468	
Tandem Switching-TERM	$ 0.002468			$ 0.002468				$ 0.002468	$ 0.002468	
	Tspt. Rev. Ne									
RIC-ORIG	$ 0.004024			$ -				$ 0.004024	$ 0.004024	
Transitional End Office Access Service-TERM	$ 0.000378			$ -				$ 0.000378	$ 0.009032	
	IS Rates									
Direct Trunked Facility (VG)	$ 2.00			$ 2.00				$ 2.00	$ 2.00	
Direct Trunked Termination (VG)	$ 20.13			$ 20.13				$ 20.13	$ 20.13	
Entrance Facility (VG)	$ 45.01			$ 45.01				$ 45.01	$ 45.01	
Direct Trunked Facility (DS1)	$ 9.39			$ 9.39				$ 9.39	$ 9.39	
Direct Trunked Termination (DS-1)	$ 48.74			$ 48.74				$ 48.74	$ 48.74	
Entrance Facility (DS-1)	$ 137.12			$ 137.12				$ 137.12	$ 137.12	
Direct Trunked Facility (DS-3)	$ 81.83			$ 81.83				$ 81.83	$ 81.83	
Direct Trunked Termination (DS-3)	$ 312.99			$ 312.99				$ 312.99	$ 312.99	
Entrance Facility (DS-3)	$ 1,251.98			$ 1,251.98				$ 1,251.98	$ 1,251.98	
Total Transport - LTR										
Total Intrastate Access Revenues										
Total Transitional Intrastate Access Service										